

# Budget

## D.G . FOOD AUTHORITY PUNJAB (5 YEAR BUDGET)

YEAR	TOTAL ALLOCATED BUDGET	FINAL REVISED BUDGET
2016-17	22,739,000	679,369,000
2017-18	1,397,746,368	2,036,127,000
2018-19	7,314,317,000	2,655,490,000
2019-20	2,311,646,000	1,350,022,000
2020-21	2,340,395,000	1,759,735,500
2021 -202 2	2,544,299,000/-	9,39,807,000/-

## CANE COMMISSIONER PUNJAB

YEAR	FINAL BUDGET	EXPENSES
2017-18	1,47,76,500/-	1,25,89,582
2018-19	3,71,40,000/-	1,46,82,314
2019-20	2,09,07,000/-	1,91,21,728

<b>2020-21</b>	<b>2,07,64,000/-</b>	<b>Expenses not received Reconciliation of June by A.G Punjab</b>
<b>2021-2022</b>	<b>13,817,000/-</b>	<b>4,972,000/-</b>

# **DIRECTOR FOOD PUNJAB**

## **Detail of budget allocation and utilization thereof under 4435( Repayment ) of Punjab Food Department**

<b>Sr.No</b>	<b>YEAR</b>	<b>BUDGET ALLOCATION</b>	<b>BUDGET UTILIZED</b>
1	2017-18	95,900,300,000	22,942,000,000
2	2018-19	138,030,160,000	127,030,000,000
3	2019-20	108,983,595,000	108,983,595,000
4	2020-21	132,756,540,000	132,756,540,000

**DIRECTOR FOOD PUNJAB**  
**BUDGET CURRENT YEAR**  
**2021-2022**  
**UNDER GRANT NO.**  
**PC13033/PC16033**

	TOTAL BUDGET	RELEASE BUDGET (1 <sup>ST</sup> QUARTER )
5	273,122,01 5,000/-	81,936,605,000/-
	<b><u>UNDER GRANT NO.PC21031LQ4679</u></b>	
6	-1,581,355,000	621,403,000/-